

2010

**CERTIFICATE**

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT #1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Allocation MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3610	6	102,170	53,717 <b>2.903</b>
Debt Service	10-113			
Equipment Reserve			137,464	
<b>Totals</b>	xxxxxxxxx		239,634	53,717 <b>2.903</b>
Budget Summary		0		
Neighborhood Revitalization Rebate			Is a Resolution required?	No
Resolution				

Assisted by: Peggy Franken, County Clerk

PO Box 278

Address: Troy, KS 66087

785-985-3513

County Clerk's Use Only

**18,503,776**

November 1st Total

Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 31 2009

Peggy Franken  
County Clerk

Bob Ryan  
Daniel Judd  
James P. McAnaney  
Governing Body

FIRE DISTRICT #1  
DONIPHAN COUNTY

State of Kansas  
Special District 2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	53,717
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	53,717
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ _____	281,957
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	809,111
5b. Personal Property 2008	- _____	947,867
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		745,689
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		1,027,646
8. Total Estimated Valuation July, 1, 2009	_____	18,358,057
9. Total Valuation less Valuation Adjustment (8 minus 7)		17,330,411
10. Factor for Increase (7 divided by 9)		0.05930
11. Amount of Increase (10 times 3)	+ \$ _____	3,185
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	56,902
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		56,902

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #1  
DONIPHAN COUNTY

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	66,794	7,975	123	647
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	66,794	7,975	123	647

County Treas MVT Estimate

7,975

County Treas RVT Estimate

123

County Treas 16/20 M Vehicle Tax Estimate

647

County Treas Slider Estimate

0

MVT Factor 0.11940

RVT Factor 0.00184

16/20M Factor 0.00969

Slider Factor 0.00000

2010

FIRE DISTRICT #1  
DONIPHAN COUNTY

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Equipment Reserve			30,000	
	<b>Totals</b>	0	0	30,000	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	0	0	30,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

\*\*\* If you are more leaning/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FIRE DISTRICT #1  
DONIPHAN COUNTY  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,419	39,708	39,708
Receipts:			
Ad Valorem Tax	44,532	53,717	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	583	600	
Motor Vehicle Tax	6,741	7,861	7,975
Recreational Vehicle Tax	106	111	123
16/20M Vehicle Tax	530	505	647
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	8,387	2,500	
Interest on Idle Funds	3,637	1,500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>64,516</b>	<b>66,794</b>	<b>8,745</b>
<b>Resources Available:</b>	<b>65,935</b>	<b>106,502</b>	<b>48,453</b>
Expenditures:			
Fire District Operations	23,344	63,606	68,588
Equipment			
Equipment Reserve Transfer			30,000
Neighborhood Revitalization Rebate	2,883	3,188	3,582
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>26,227</b>	<b>66,794</b>	<b>102,170</b>
Unencumbered Cash Balance Dec 31	39,708	39,708	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	57,115	66,794	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

FIRE DISTRICT #1  
DONIPHAN COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2010

Adopted Budget Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	107,464	107,464	107,464
Receipts:			
General Fund Transfer			30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>107,464</b>	<b>107,464</b>	<b>137,464</b>
Expenditures:			
Equipment			137,464
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>137,464</b>
Unencumbered Cash Balance Dec 31	107,464	107,464	0
2008/2009 Budget Authority Amount:	74,285	74,285	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
**FIRE DISTRICT #1**  
**DONIPHAN COUNTY**

will meet on the day of ,YYYY, at p.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	26,227	3.002	66,794	3.001	102,170	53,717	2.926
Debt Service							
Equipment Reserve					137,464		
Totals	26,227	3.002	66,794	3.001	239,634	53,717	2.926
Less: Transfers	0		0		30,000		
Net Expenditures	26,227		66,794		209,634		
Total Tax Levied	45,566		53,717		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,178,835		17,899,094		18,358,057		

### Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No.

FIRE DISTRICT #1

2010

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	53,717	3.121	3,582
Bond & Interest			
TOTAL	53,717	3.121	3,582

2009 Net Valuation (July 1 less NR Valuation) 17,210,327

Net Valuation Factor: 17,210.327

Neighborhood Revitalization Subj to Rebate 1,147,730

Neighborhood Revitalization factor 1147.73

Page No.

## NOTICE OF BUDGET HEARING

2010

THE GOVERNING BODY OF:  
AMBULANCE, CEMETERY, FIRE, TOWNSHIPS  
DONIPHAN COUNTY

will meet on the 31st day of August, 2009, at 9:00 a.m., at the County Commission Meeting Room, Courthouse, Topeka, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Doniphan County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Ambulance District #1	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures
Doniphan Cemetery #1	6,857	1.333	8,132	1.331	40,863
Rosedale Cemetery #2	6,800	0.928	5,835	0.408	6,960
Wolf River Cemetery #3	1,756	1.115	1,507	0.474	7,140
Fire District #1 - General	26,227	3.002	66,794	3.001	2,231
Fire District #1 - Equip. Res.	199,188	6.437	215,368	6.422	2,231
Fire District #2 - General	50,416	4.327	100,169	4.324	102,170
Fire District #3 - General	72,477	5.327	79,512	5.002	137,464
Fire District #4 - Equip. Res.	109,733	2.644	126,116	2.252	222,864
Fire District #5 - General	4,732	3.985	10,008	4.161	97,084
Burr Oak Twp - General	8,821	4.987	8,939	5.000	108,157
Center Twp - General	12,926	0.996	12,922	0.996	72,055
Center Twp - Road	25,104	3.322	44,691	3.984	10,000
Center Twp - Cemetery	8,956	0.773	9,746	0.744	90,251
Independence Twp - General	2,951	1.317	25,669	1.318	83,800
Independence Twp - Road	16,066	3.377	37,600	5.000	6,993
Iowa Twp - General	16,344	0.918	27,177	0.915	2,247
Iowa Twp - Road	32,900	3.803	42,975	4.994	35,958
Marion Twp - General	2,425	0.597	2,489	0.598	6,130
Marion Twp - Road	8,242	5.000	20,926	5.000	2,031
Union Twp - General	38	0.326	2,310	0.283	7,600
Union Twp - Road	15,860	3.749	24,176	4.996	7,600
Washington Twp - General	19,428	0.717	25,230	0.873	4,100
Wayne Twp - General	2,819	0.303	3,677	0.161	8,076
Wayne Twp - Road	11,867	3.802	32,749	5.992	10,623
Wolf River Twp - General	4,316	0.587	3,684	0.368	10,831
Wolf River Twp - Road	20,031	2.998	27,866	2.998	10,831
Wolf River Twp - Cemetery	6,648	0.938	7,133	0.729	3,524
Totals	693,948	67.516	973,500	74,324	3,524
Less: Transfers	0	0	0	0	0
Net Expenditure	693,948	973,500	973,500	1,316,801	81,208
Total Tax Levied	490,278	639,033	78,981,238	49,495,597	
Total Assessed Valuation	66,735,890	79,111,143			
Township Assessed Valuation Only					

## Outstanding Indebtedness:

Jan. 1

G.O. Bonds

Other

Lease Pmt Princ

Total

\*Tax rates are expressed in mills.

Peggy Franken

County Clerk

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of August, 2009, with subsequent publications being made on the following dates:

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Subscribed and sworn to before me this 20 day of August, 2009.

Peggy Franken  
Publisher

Doniphan County  
Notary Public

My commission expires 7-6-11

Printer's fee/ Affidavit fee \$ 151.00